

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1926 - HB 1847

February 14, 2014

SUMMARY OF BILL: Requires the Department of Education (DOE) to employ three full-time technology association advisors, one in each Grand Division. The advisors shall support the activities of the various chapters of the Tennessee Technology Student Association (TTSA) and the chapter advisors. The advisors shall assist elementary and secondary educators statewide to provide technology education to students.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Net Impact - \$225,400

Assumptions:

- The DOE will hire three new personnel. The recurring increase in salary and benefits for each employee is estimated to be \$70,500; a total recurring increase in state expenditures of \$211,500 ($\$70,500 \times 3$).
- DOE indicates other recurring expenditures associated with the new employees for office space, telephone services, supplies, and other overhead items estimated to be \$6,627 for each employee; a total recurring increase in state expenditures of \$19,881 ($\$6,627 \times 3$).
- Each employee will travel throughout the state providing support for the TTSA chapters and chapter advisors. Annual travel expenses per employee are estimated to be \$3,000; a total recurring increase in state expenditures of \$9,000 ($\$3,000 \times 3$).
- Currently, one contracted consultant is paid \$15,000 per year to attend conferences in support of the TTSA. The DOE will no longer utilize this consultant contract.
- The total net recurring increase in state expenditures is estimated to be \$225,381 [$(\$211,500 + \$19,881 + \$9,000) - \$15,000$].

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

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